

**Use of CDBG Funds by MONTEREY, CA FROM 09/01/2001 TO 08/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$400,207.37	34.11%
08	AC	Relocation	\$20,720.00	1.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$420,927.37</b>	<b>35.88%</b>
21A	AP	General Program Administration	\$87,788.93	7.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$87,788.93</b>	<b>7.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$283,572.63	24.17%
14H	HR	Rehabilitation Administration	\$165,664.86	14.12%
16A	HR	Residential Historic Preservation	\$57,996.03	4.94%
<b>Subtotal for: HOUSING</b>			<b>\$507,233.52</b>	<b>43.23%</b>
03M	PI	Child Care Centers/Facilities for Children	\$3,450.00	0.29%
16B	PI	Non-Residential Historic Preservation	\$23,866.24	2.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$27,316.24</b>	<b>2.33%</b>
05A	PS	Senior Services	\$56,500.00	4.82%
05B	PS	Services for The Disabled	\$5,000.00	0.43%
05D	PS	Youth Services	\$7,000.00	0.60%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.43%
05M	PS	Health Services	\$38,500.00	3.28%
05O	PS	Mental Heath Services	\$18,000.00	1.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$130,000.00</b>	<b>11.08%</b>
<b>Total Disbursements</b>			<b>\$1,173,266.06</b>	<b>100%</b>